



GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

Fiscal Year 2014-2015

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2014	570,867	\$ 53,984.18	1,577,600	\$ 12,263.38	9,527	\$ 6,982.86
November 2014	488,115	\$ 46,613.72	1,682,350	\$ 13,580.95	11,175	\$ 8,173.29
December 2014	312,125	\$ 45,384.86	1,688,750	\$ 12,919.19	15,051	\$ 9,398.08
January 2015	397,443	\$ 39,120.56	1,914,450	\$ 14,250.55	11,593	\$ 8,574.73
February 2015	484,770	\$ 46,550.21	1,747,800	\$ 13,485.25	2,275	\$ 1,895.82
March 2015	514,425	\$ 49,078.04	1,771,050	\$ 13,734.91	2,871	\$ 8,478.78
April 2015	431,269	\$ 42,046.08	1,796,000	\$ 13,884.75	13,357	\$ 9,190.03
May 2015	501,661	\$ 48,219.19	2,273,000	\$ 17,218.82	13,573	\$ 9,324.41
June 2015	561,285	\$ 53,436.48	2,237,250	\$ 17,529.88	10,118	\$ 7,049.36
July 2015	535,712	\$ 51,261.51	2,401,100	\$ 17,983.08	8,983	\$ 6,364.02
August 2015	362,696	\$ 51,556.83	7,484,400	\$ 53,148.07	9,171	\$ 5,768.59
September 2015	<u>520,422</u>	<u>\$ 49,890.45</u>	<u>3,107,300</u>	<u>\$ 22,671.14</u>	<u>10,775</u>	<u>\$ 6,695.46</u>
TOTAL	5,680,790	\$ 577,142.11	29,681,050	\$ 222,669.97	118,469	\$ 87,895.43

Fiscal Year 2015-2016

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2015	618,449	\$ 59,010.00	1,756,243	\$ 15,015.23	11,158	\$ 6,877.88
November 2015	575,098	\$ 54,841.09	2,234,150	\$ 18,564.29	10,840	\$ 6,701.54
December 2015	550,111	\$ 52,820.10	1,587,750	\$ 13,760.07	10,325	\$ 6,454.00
January 2016	472,251	\$ 45,916.14	1,359,150	\$ 12,079.64	10,453	\$ 6,534.86
February 2016	475,095	\$ 46,139.52	1,401,400	\$ 12,445.50	8,625	\$ 5,030.79
March 2016	564,031	\$ 54,068.65	1,722,100	\$ 14,789.66	10,083	\$ 5,778.69
April 2016	563,926	\$ 54,337.07	1,302,350	\$ 11,465.36	9,443	\$ 5,430.56
May 2016	607,031	\$ 58,385.09	1,420,650	\$ 12,403.36	12,816	\$ 7,191.50
June 2016	775,046	\$ 72,547.83	1,680,850	\$ 14,441.73	99,400	\$ 5,831.01
July 2016	693,692	\$ 66,445.84	1,758,950	\$ 16,366.49	87,399	\$ 5,185.71
August 2016	792,623	\$ 75,510.49	1,819,150	\$ 15,529.11	106,022	\$ 6,723.96
September 2016	<u>651,197</u>	<u>\$ 61,209.93</u>	<u>1,401,250</u>	<u>\$ 12,417.85</u>	<u>7,429</u>	<u>\$ 4,715.99</u>
TOTAL	7,338,550	\$ 701,231.75	19,443,993	\$ 169,278.29	383,993	\$ 72,456.49

Fiscal Year 2016-2017

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2016	668,424	\$ 62,790.12	1,762,500	\$ 16,461.66	11,018	\$ 6,773.84
November 2016	508,699	\$ 49,507.54	1,760,830	\$ 16,441.01	13,601	\$ 8,264.94
December 2016	556,313	\$ 53,825.48	1,585,270	\$ 14,915.18	98,144	\$ 6,827.37
January 2017	622,747	\$ 48,343.41	1,246,100	\$ 12,191.95	103,462	\$ 7,365.17
February 2017	560,989	\$ 54,176.18	1,323,600	\$ 12,821.44	91,424	\$ 6,869.66
March 2017	559,518	\$ 54,052.46	1,317,300	\$ 12,794.18	102,311	\$ 7,362.50
April 2017	568,890	\$ 54,458.51	1,403,850	\$ 13,448.78	12,048	\$ 8,294.45
May 2017	665,006	\$ 63,555.70	6,216,450	\$ 12,821.46	9,501	\$ 6,637.95
June 2017	713,769	\$ 66,164.55	1,683,500	\$ 15,561.82	10,571	\$ 7,383.08
July 2017	680,271	\$ 63,702.12	1,225,900	\$ 11,945.38	8,812	\$ 6,218.72
August 2017	787,648	\$ 72,371.67	1,825,200	\$ 16,824.79	7,491	\$ 5,423.72
September 2017	<u>667,117</u>	<u>\$ 62,460.77</u>	<u>1,514,346</u>	<u>\$ 14,258.95</u>	<u>11,071</u>	<u>\$ 7,779.84</u>
TOTAL	7,559,391	\$ 705,408.51	22,864,846	\$ 170,486.60	479,454	\$ 85,201.24



GUADALUPE COUNTY UTILITY CONSUMPTION

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Fiscal Year 2017-2018

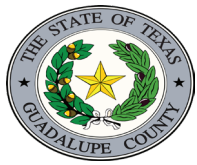
	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2017	596,437	\$ 56,079.48	1,701,666	\$ 16,474.18	10,182	\$ 7,196.95
November 2017	524,918	\$ 50,166.62	1,718,457	\$ 16,621.80	9,695	\$ 6,889.74
December 2017	452,083	\$ 44,360.48	1,535,674	\$ 15,166.84	8,868	\$ 6,551.63
January 2018	544,067	\$ 52,226.70	1,388,995	\$ 14,202.68	11,009	\$ 7,892.18
February 2018	520,748	\$ 49,834.62	1,715,510	\$ 16,820.93	10,314	\$ 7,351.36
March 2018	522,578	\$ 49,568.47	1,484,700	\$ 14,886.25	10,857	\$ 7,646.67
April 2018	524,337	\$ 49,878.76	1,547,350	\$ 15,430.69	9,302	\$ 6,622.21
May 2018	677,074	\$ 62,142.00	1,506,350	\$ 14,976.37	11,075	\$ 8,011.85
June 2018	787,220	\$ 71,106.25	1,708,927	\$ 16,634.19	9,578	\$ 7,066.54
July 2018	753,726	\$ 69,052.80	1,613,490	\$ 15,735.37	10,976	\$ 8,053.31
August 2018	785,283	\$ 71,092.84	1,538,669	\$ 15,014.76	9,063	\$ 6,552.19
September 2018	<u>658,105</u>	<u>\$ 60,929.46</u>	<u>1,785,008</u>	<u>\$ 17,405.74</u>	<u>6,750</u>	<u>\$ 4,951.03</u>
TOTAL	7,346,576	\$ 686,438.48	19,244,796	\$ 189,369.80	117,669	\$ 84,785.66

Fiscal Year 2018-2019

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2018	598,726	\$ 55,884.69	1,352,047	\$ 14,119.84	8,445	\$ 6,132.49
November 2018	487,602	\$ 47,210.63	1,331,697	\$ 13,920.60	10,686	\$ 7,707.15
December 2018	455,032	\$ 44,449.15	1,334,679	\$ 14,134.49	7,168	\$ 6,659.29
January 2019	494,467	\$ 47,728.12	1,574,384	\$ 16,209.24	7,253	\$ 7,063.75
February 2019	517,404	\$ 49,711.78	895,295	\$ 10,017.52	9,308	\$ 7,229.46
March 2019	474,410	\$ 45,973.95	1,649,058	\$ 16,785.70	8,769	\$ 6,803.53
April 2019	648,214	\$ 60,729.52	1,354,934	\$ 14,330.60	10,406	\$ 7,941.82
May 2019	739,092	\$ 63,482.39	1,605,403	\$ 16,144.10	12,789	\$ 9,681.29
June 2019	778,955	\$ 71,612.78	1,495,955	\$ 15,429.43	9,378	\$ 7,235.02
July 2019	729,502	\$ 68,243.91	1,680,034	\$ 17,116.40	10,748	\$ 8,236.99
August 2019	847,969	\$ 77,830.40	1,585,020	\$ 16,325.75	9,261	\$ 6,863.27
September 2019	<u>763,887</u>	<u>\$ 70,570.30</u>	<u>1,751,172</u>	<u>\$ 17,483.30</u>	<u>10,878</u>	<u>\$ 7,999.99</u>
TOTAL	7,535,260	\$ 703,427.62	17,609,678	\$ 182,016.97	115,089	\$ 89,554.05

Fiscal Year 2019-2020

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2019	617,824	\$ 58,480.72	1,703,666	\$ 18,108.60	9,462	\$ 7,072.02
November 2019	517,088	\$ 50,365.20	2,208,564	\$ 22,792.27	11,448	\$ 8,597.89
December 2019	525,307	\$ 51,220.99	1,364,604	\$ 13,965.44	12,213	\$ 9,101.39
January 2020	641,191	\$ 61,550.16	1,797,036	\$ 18,803.32	13,253	\$ 9,852.56
February 2020	388,645	\$ 39,430.24	1,608,556	\$ 17,030.52	12,886	\$ 9,284.55
March 2020	534,388	\$ 51,477.75	1,491,054	\$ 15,944.79	12,711	\$ 9,077.27
April 2020	620,281	\$ 59,274.13	1,593,695	\$ 16,805.79	13,431	\$ 9,528.95
May 2020	657,782	\$ 61,917.25	1,420,116	\$ 15,218.88	12,899	\$ 9,143.70
June 2020	843,148	\$ 76,260.26	1,733,106	\$ 17,999.70	12,247	\$ 8,746.27
July 2020	642,259	\$ 71,988.91	1,584,385	\$ 16,456.57	11,432	\$ 8,192.96
August 2020	847,638	\$ 78,175.98	1,871,744	\$ 19,089.60	11,193	\$ 8,678.39
September 2020	<u>723,734</u>	<u>\$ 67,544.96</u>	<u>1,724,295</u>	<u>\$ 17,935.03</u>	<u>11,859</u>	<u>\$ 9,165.91</u>
TOTAL	7,559,285	\$ 727,686.55	20,100,821	\$ 210,150.51	145,033	\$ 106,441.86



GUADALUPE COUNTY UTILITY CONSUMPTION

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Fiscal Year 2020-2021						
	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2020	625,940	\$ 58,314.09	1,113,094	\$ 12,576.60	10,737	\$ 8,351.33
November 2020	563,909	\$ 52,806.41	2,197,403	\$ 22,802.79	8,924	\$ 7,044.25
December 2020	555,184	\$ 52,966.33	1,251,433	\$ 14,150.77	12,284	\$ 9,620.16
January 2021	456,735	\$ 44,661.54	1,482,079	\$ 15,995.98	12,159	\$ 9,588.22
February 2021	490,842	\$ 48,442.30	1,389,107	\$ 15,389.04	12,624	\$ 10,170.17
March 2021	485,647	\$ 47,185.82	1,464,717	\$ 16,008.53	4,878	\$ 4,110.63
April 2021	661,722	\$ 61,686.13	1,576,846	\$ 17,175.36	6,044	\$ 4,948.07
May 2021	627,717	\$ 57,752.49	2,721,465	\$ 17,186.12	10,156	\$ 8,006.02
June 2021	722,696	\$ 69,961.23	1,555,091	\$ 16,951.81	14,536	\$ 11,330.15
July 2021	712,650	\$ 64,576.57	1,697,084	\$ 18,285.35	12,068	\$ 9,494.97
August 2021	833,331	\$ 74,467.41	1,830,346	\$ 19,545.97	10,118	\$ 9,012.46
September 2021	945,098	\$ 92,744.67	1,608,612	\$ 17,402.40	12,840	\$ 11,305.78
TOTAL	7,681,471	\$ 725,564.99	19,887,277	\$ 203,470.72	127,368	\$ 102,982.21

Fiscal Year 2021-2022						
	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2021	573,930	\$ 58,383.84	1,815,014	\$ 20,037.36	11,832	\$ 10,459.13
November 2021	618,667	\$ 63,299.54	1,641,578	\$ 18,551.26	11,402	\$ 10,117.51
December 2021	494,156	\$ 52,629.84	1,492,176	\$ 17,100.94	10,409	\$ 9,300.21
January 2022	527,315	\$ 56,480.31	1,493,763	\$ 17,185.40	14,406	\$ 12,892.90
February 2022	526,586	\$ 56,500.96	1,573,860	\$ 18,241.98	11,748	\$ 11,337.75
March 2022	517,692	\$ 67,751.15	1,173,324	\$ 14,014.57	9,557	\$ 9,259.48
April 2022	582,142	\$ 59,583.12	1,281,274	\$ 14,884.32	7,810	\$ 7,560.10
May 2022	801,340	\$ 77,703.00	1,464,276	\$ 16,224.48	10,172	\$ 9,689.82
June 2022	769,107	\$ 74,827.86	1,517,167	\$ 16,817.50	10,528	\$ 10,081.12
July 2022	784,942	\$ 76,751.69	1,523,227	\$ 17,318.66	6,753	\$ 6,686.52
August 2022	931,950	\$ 89,217.29	1,840,484	\$ 20,415.46	6,983	\$ 9,750.50
September 2022	648,287	\$ 65,145.84	1,664,280	\$ 18,606.69	6,676	\$ 9,343.60
TOTAL	7,776,114	\$ 798,274.45	18,480,423	\$ 209,398.62	118,275	\$ 116,478.64

Fiscal Year 2022-2023						
	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2022	589,689	\$ 56,676.73	1,970,967	\$ 22,539.41	7,021	\$ 9,800.40
November 2022	555,988	\$ 54,891.70	2,109,108	\$ 25,194.71	8,843	\$ 12,425.44
December 2022	525,889	\$ 53,022.16	1,762,653	\$ 22,756.66	10,413	\$ 14,368.50
January 2023	512,684	\$ 51,599.09	1,826,153	\$ 23,601.52	11,193	\$ 15,296.72
February 2023	539,298	\$ 53,665.61	1,948,527	\$ 25,062.29	10,260	\$ 11,557.86
March 2023	501,320	\$ 50,105.72	2,165,793	\$ 26,476.03	9,143	\$ 10,236.91
April 2023	586,188	\$ 56,577.91	1,825,360	\$ 23,801.92	8,860	\$ 9,910.64
May 2023	763,690	\$ 70,968.12	1,988,387	\$ 25,091.80	12,857	\$ 14,220.03
June 2023	804,778	\$ 74,806.67	2,222,404	\$ 26,986.90	8,286	\$ 9,483.82
July 2023	888,239	\$ 80,908.45	2,105,197	\$ 26,176.85	6,937	\$ 8,066.49
August 2023	764,246	\$ 72,649.54	1,788,440	\$ 23,312.80	6,177	\$ 7,440.45
September 2023	666,212	\$ 62,939.23	1,731,554	\$ 21,826.11	5,177	\$ 6,365.59
TOTAL	7,698,221	\$ 738,810.93	23,444,543	\$ 292,827.00	105,166	\$ 129,172.85